Date of Meeting 18th January 2023 Document classification: Part A Public Document Exemption applied: None Review date for release N/A



Key Performance indicators and Compliance Quarter 4 and end of year 22/23

Report summary:

The attached presentation, Key Performance indicator dashboard and Compliance dashboard present our performance at quarter 4 and year end.

The presentation also outlines actions being taken to improve performance where we are not achieving target.

Is the proposed decision in accordance with:

Budget Yes ⊠ No □

Policy Framework Yes \boxtimes No \square

Recommendation:

The Housing Review Board receives the report and our performance at quarter 4 and year end 22/23

Reason for recommendation:

To ensure the Housing Review Board have assurance around service delivery, performance and compliance with our health & safety responsibilities. To enable the Board to scrutinise and challenge the performance of the housing service.

Officer: Yusef Masih - Interim Housing Services Manager

Portfolio(s) (check which apply):

- □ Climate Action and Emergency Response
- □ Coast, Country and Environment
- □ Council and Corporate Co-ordination
- □ Democracy, Transparency and Communications
- \Box Economy and Assets
- □ Finance
- □ Strategic Planning
- \boxtimes Sustainable Homes and Communities
- □ Tourism, Sports, Leisure and Culture

Equalities impact Low Impact

Climate change Low Impact

Links to background information

Link to Council Plan

Priorities (check which apply)
⊠ Better homes and communities for all
□ A greener East Devon
□ A resilient economy

Financial implications:

There are no direct financial implications identified in the report.

Legal implications:

There are no legal implications.